

Ysgol Bryn Coch
Improving Quality Action Plan
Pupil Deprivation Grant 2024/2025

Pupil Deprivation Grant Plan

Budget £93,100 AND £23,000 EY = £116,150

Focus Group Free school meal pupils

Current Situation:

We have seen a decrease in the funding for eFSM pupils due to the cleanse of eFSM funding by Welsh Government. We currently have 123 children entitled to FSM.

Success criteria:

eFSM pupils to meet or exceed their school and FFT targets.

Lead Person(s) Mrs L Williams, Mr A Williams, Mrs P Walsh and all staff.

Action	Cost	Success Criteria	Person(s) Responsible	Review Date
Employ 2 TAs for across the school for 1:1/small group to target SALT/reading /fine motor skills/numeracy skills	£16,640 x2 £33280	Targeted FSM children to improve Speech and Language and communication skills from their baseline assessment and improvement from baseline in literacy and numeracy.	P. Walsh ALNCO	July 2025
Employ a TA (PS4) for 1:1/small group intervention for nurture/behaviour and counselling. Employ 3 TA (PS3) to support the delivery of nurture group and small groups targeted provision	£21,698 £17,443 x3 £52,299	Improvement in engagement and behaviour in class and around school. Y Berllan Group project, pupils to attend nurture group for 10 weeks once a week, follow up in class. Brokering out to other schools, based on referrals. Also 1:1, forest school and small friends groups	L. Williams P. Walsh ALNCO C. Swinson	July 2025

Provide pupils with 50% remission of fees for residential visits.	£6000 (£150)	Pupils who would otherwise find it difficult to attend trips will have the same opportunities.	L. Williams S. Torry	July 2025
Provide FSM pupils with music tuition as requested	£500	FSM pupils start/continue with their music tuition.	L. Williams S. Torry	July 2025
Behaviour training Jason Bangbala	£1000	Whole school training	L. Williams P. Walsh ALNCO	July 2025
Forest school resources	£1373	FSM children accessing Forest School	L. Williams P. Walsh ALNCO	July 2025