

Ysgol Bryn Coch
Improving Quality Action Plan
Local Authority Education Grant 2024/2025

Budget £267,126

Focus This is a new Grant that includes the old Foundation Phase grant, RRRS grant and EIG

Lead Person(s) Mrs L Williams, Mr A Williams, Mrs P Walsh and all staff.

Action	Cost	Success Criteria	Person(s) Responsible	Review Date
Employ TA to work within the Foundation Phase department to keep within the WG ratios.	£163,459	Implement staff:pupil ratio in Foundation Phase	P. Walsh ALNCO	July 2025
Employ 1 TA (PS2) to provide support across the Early Years department	£16,640	Targeted children to improve Speech and Language and communication skills from their baseline assessment and improvement from baseline in literacy and numeracy.	P. Walsh ALNCO	July 2025
Employ 4 TAs for across the school for 1:1/small group to target SALT/reading /fine motor skills/numeracy skills	£16,640 x4 £66,560	Targeted children to improve Literacy and Numeracy skills	L. Williams P. Walsh ALNCO C. Swinson	July 2025
<ul style="list-style-type: none"> Release staff to conduct Teacher See Teacher Learning walks Performance Management Summer term 	£7,040	<ul style="list-style-type: none"> Staff have time to complete teacher see teacher and provide clean feedback to improve the teaching and learning in the classroom. Action plan to be shared in PM observations. 	All staff Heads of Years Mrs L Williams (Head)	July 2025

			Mr A Williams (Deputy)	
<ul style="list-style-type: none"> • Heads of Years to be released to meet with SMT termly . 	£4,620 £220 per day x 3 days (1 per term) x 7 staff	<ul style="list-style-type: none"> • Heads of Years have time to analyse results, ensuring that improvements are made to raise pupil attainment and close the gaps. • Creation of planning that meets the 4 purposes of the new curriculum. 	Heads of Years Mrs L Williams (Head) Mr A Williams (Deputy)	July 2025
<ul style="list-style-type: none"> • Work within school and with the cluster for transition activities. 	£660	<ul style="list-style-type: none"> • Staff have time to meet and discuss with secondary school pupil progress. 	Year 6 staff Mrs L Williams (Head) Mr A Williams (Deputy)	July 2025
<ul style="list-style-type: none"> • SIP 2024/25 - provision of resources and training 	£8147	SIP targets are met with essential resources and staff training provided.	Heads of Years Mrs L Williams (Head) Mr A Williams (Deputy)	July 2025